

2026 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2026	2025	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		4,056,903 39,576,665		
November Jan.-Nov.		3,414,905 35,519,762		
October Jan.-Oct.		3,825,065 32,104,857		
September Jan.-Sep.		3,460,900 28,279,792		
August Jan.-Aug.		3,341,614 24,818,892		
July Jan.-Jul.	3,534,778 22,931,666	3,145,766 21,477,278	-2.38%	+12.37% +6.77%
June Jan.-Jun.	3,621,114 19,396,888	4,084,567 18,331,512	+11.67%	-11.35% +5.81%
May Jan.-May	3,242,705 15,775,774	3,057,692 14,246,945	+2.26%	+6.05% +10.73%
April Jan.-Apr.	3,171,168 12,533,069	2,715,350 11,189,253	-3.40%	+16.79% +12.01%
March Jan.-Mar.	3,282,673 9,361,901	3,045,340 8,473,907	+14.26%	+7.79% +10.48%
February Jan.-Feb.	2,873,039 6,079,228	2,573,063 5,428,563	-10.39%	+11.66% +11.99%
January Jan.-Jan.	3,206,189 3,206,189	2,855,500 2,855,500	-20.97%	+12.28% +12.28%

* Consolidate Revenue